

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,390.12	\$3,516.81	1	77,953.70	\$47,860.82	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	13,946.50	\$5,143.68	7	58,578.50	\$29,573.08	35	\$0.00	0.00%
Residential Home Energy Services - Measures	110,270.20	\$89,607.70	110	706,132.46	\$530,966.46	455	\$779,223.45	68.14%
Residential Home Energy Services - RCS	0.00	\$9,200.00	43	0.00	\$52,750.00	196	\$102,694.53	51.37%
Residential Behavior/Feedback Program	8,706.60	\$1,377.00	1	8,706.60	\$1,377.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,386.40	\$12,474.00	19	128,093.80	\$91,408.50	183	\$0.00	0.00%
Residential Consumer Products	1,700.00	\$767.50	4	68,819.80	\$10,589.98	181	\$0.00	0.00%
Residential Lighting	19,176.40	\$1,889.20	72	769,771.00	\$93,296.93	4,527	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,716.86	21	0.00	\$56,611.73	74	\$0.00	0.00%
Res Subtotal	177,576.22	\$134,692.75	278.00	1,818,055.86	\$914,434.50	5,674	\$881,917.98	
Res % of Total	75.00%	77.89%	87.70%	69.69%	78.66%	97.06%	63.78%	
Low-Income Single Family Retrofit	4,453.19	\$2,100.32	5	97,882.44	\$95,141.07	62	\$166,866.32	57.02%
Low-Income Multi-Family Retrofit	7,095.00	\$9,272.10	32	34,591.80	\$17,265.65	34	\$0.00	0.00%
LI Subtotal	11,548.19	\$11,372.42	37.00	132,474.24	\$112,406.72	96	\$166,866.32	
LI % of Total	4.88%	6.58%	11.67%	5.08%	9.67%	1.64%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	47,654.00	\$26,865.00	2	60,269.00	\$27,390.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	36,248.80	\$8,601.37	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,913.00	\$10,235.50	2	\$209,724.15	4.88%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$535.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	38,322.59	\$32,884.74	9	\$124,176.29	26.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	512,383.42	\$55,970.00	56	\$0.00	0.00%
C&I Subtotal	47,654.00	\$26,865.00	2.00	658,136.81	\$135,616.61	76	\$333,900.44	
C&I % of Total	20.13%	15.54%	0.63%	25.23%	11.67%	1.30%	24.15%	
Total	236,778.41	\$172,930.17	317	2,608,666.91	\$1,162,457.83	5,846	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.